ANNUAL PERFORMANCE REPORT

Nicholas County Schools
395 West Main Street
Carlisle, Kentucky 40311
Randy Everly, Superintendent

1995-96

PART 1 - STUDENT DATA

TABLE 1. KIRIS STUDENT ASSESSMENT REPORT

KIRIS Assessment report is not available at this time, but will be printed at a later date.

TABLE 2. ACT/SAT SCORES

	American College Test (ACT)			Number and percent of graduates taking the test	
	English	Math	Composite	Number	Percent
District 93-94	17.1	16.9	18.1	38	54
94-95	19.1	18.4	19.7	54	58.7
95-96	20.1	19.02	20.6	34	37
State 93-94	19.9	19.1	20.1	24,762	69.0
94-95	19.8	19.3	20.1	26,291	69.0

	Scholastic Aptitude Test (SAT)			
	Verbal	Math	Number and percent of graduates taking the test	
			Number	Percent
District 93-94	395	500	2	2.2
94-95	465	500	2	2.2
95-96	410	450	1	1.1
State 93-94	474	523	4,409	12.0
94-95	477	522	4,611	12.0

TABLE 3. ATTENDANCE - RETENTION - DROPOUT - SUCCESSFUL TRANSITION - 1994-95

	Attendance Rate	Retention Rate	Dropout Rate
School: Nicholas Co. Elem.	95.0	1.0	0.3
Nicholas Co. High	93.2	11.0	5.0
District	94.4	4.0	2.0
State	94.91	3.89	3.78

SUCCESSFUL TRANSITION 1994-95

	College		Military		Workforce		Other Training	
	#	%	#	%	#	%	#	%
District	48	52	1	1	27	29	4	4
State	18,736	49.8	1,170	3.1	13,780	36.7	1,518	4.0

TABLE 4. STUDENTS ENROLLED IN SPECIAL EDUCATION - 1996-96

	District		State	
	Number	Percent of Total 3-21 year-old Enrollment	Number	Percent of Total 3-21 year-old Enrollment
3-4 years of age	6	0.4	8,388	1.3
5-21 years of age	125	9.8	74,486	11.3
TOTAL (3-21 years of age)	131	10.3	82,874	12.6

TABLE 5. ENROLLMENT CLASSIFIED AS ECONOMICALLY DEPRIVED

	District		State	
	Number	Percent	Number	Percent
1994-95	621	48.85	285,607	44.0
1995-96	625	49.7	314,056	45.4

TABLE 6. FAMILY RESOURCE/YOUTH SERVICE CENTERS - 1995-96

	District		State	
	Number	Percent	Number	Percent
Schools eligible for family resource and/or youth service centers	2	100	1,160	82.0
Schools being served by family and/or youth service centers	2	100	911	65.0

PART 2 - STAFF DATA

TABLE 7. PROFESSIONAL STAFF ATTENDANCE - 1995-96

	Percent Attendance
Teachers	93
Administrators and other professional staff	99

TABLE 8. PUPIL-TEACHER RATIO AND TEACHER-ADMINISTRATOR RATIO - 1995-96

	Pupil-Teacher Ratio	Teacher-Administrator Ratio
Schools: Nicholas Co. Elementary	14.1 to 1	13.2 to 1
Nicholas Co. High	13.5 to 1	6.5 to 1
District Average	13.8 to 1	5.64 to 1
State Average	16.7 to 1	8.1 to 1

TABLE 9. TEACHER-ADMINISTRATOR SALARY DATA - 1995-96

	Percent by Rank	Salary Range Actually Paid	
		Minimum	Maximum
Teachers: Rank I	19	$32,344.00	$46,294.00
Rank II	51	$27,770.00	$51,815.00
Rank III	30	$22,597.00	$44,120.00
Administrators: Rank I	89	$41,053.00	$66,950.00
Rank II	11	$42,301.00	$42,301.00
Rank III	NA	NA	NA

Rank I - Master's Degree plus 30 semester hours of approved college work
Rank II - Master's Degree
Rank III - Bachelor's Degree

TABLE 10. CLASSES TAUGHT BY TEACHERS OUT OF FIELD OF SPECIALTY - 1995-96

	Number of Teachers Teaching Classes Out of Field of Specialty	Number of Classes
Schools: Nicholas County Elementary	0	0
Nicholas County High	0	0
District Total	0	0

TABLE 11. COST OF PROFESSIONAL STAFF DEVELOPMENT

	1995-96	1994-95
Average cost per professional staff member	$222.59	$155.78

PART 3 - MANAGEMENT DATA

TABLE 12a. DISTRICT EXPENDITURES PER PUPIL IN ADA — MUNIS Districts

MUNIS COST FACTOR	District 1995-96 Cost Per Pupil	District 1995-96 % of Current Expense	District 1994-95 Cost Per Pupil	District 1994-95 % of Current Expense	State 1994-95 Cost Per Pupil	State 1994-95 % of Current Expense
ADMINISTRATION 22XX, 23XX, 25XX, 29XX	$555.08	12.3	$171.10	4.3	Information Not Available	Information Not Available
INSTRUCTION 1XXX, 24XX	$2,908.55	64.8	$2,806.38	71.1		
STUDENT SUPPORT 21XX	$116.47	2.6	$132.68	3.4		
TRANSPORTATION 27XX	$384.05	8.6	$353.31	9.0		
PLANT OPERATION AND MAINTENANCE 26XX	$349.73	7.8	$307.24	7.8		
OTHER INSTRUCTIONAL SUPPORT SERVICES 2900	$175.00	3.9	$174.82	4.4		
TOTAL CURRENT EXPENSES	$4,486.88	100	$3945.53	100		100

TABLE 13. LOCAL SCHOOL DISTRICT REVENUE

Revenue	Dollars	Percent of Total	District Average Per Pupil 95-96	District Average Per Pupil 94-95	State Average Per Pupil 94-95
Local	$746,139.71	15.5	$869.12	$766.55	1,440
State	$3,635,181.17	75.3	$3,259.95	$3,307.95	3,245
Federal	$445,370.47	9.2	$399.39	$529.17	532
TOTAL	$4,826,691.35	100	$4,328.46	$4,603.67	6,217
General Fund Balance (as of June 30)	$376,448.75	7.7	XX	XX	XX

TABLE 14. LEVIED EQUIVALENT TAX AND ASSESSED PROPERTY VALUE

Factor	District 1995-96	District 1994-95	State 1994-95
Equivalent Tax Rate	52.5	55.9	XX
Maximum Tier I Rate	52.1	51.6	XX
Assessed Property Value Per Child	137,615	130,614	225,853

The maximum Tier I rate may be levied by the board of education without recall or referendum. With certain exceptions, levies above Tier I require a vote of the people. Eighty percent (80%) of districts levy maximum Tier I rates or higher.

TABLE 15. SCHOOL-BASED DECISION MAKING (SBDM) - 1995-96

	Number	Percent of Total
Total number of schools in the district	2	100
Number of SBDM schools	2	100
Number of schools that have completed transformation plans	2	100

TABLE 16. LOCAL FACILITY PLAN

Total facility needs (94-96 Biennium)	$12,300,000.00
Total expenditures obligated during the 1995-96 school year to reduce facilities needs (cannot exceed maximum budget per priority)	$ 0
Revised facility needs remaining	$12,300,000.00

PART 4 - EXECUTIVE SUMMARY

EXECUTIVE SUMMARY

The Mission of the Nicholas County Board of Education as elected representatives of the community is to ensure that each student attains knowledge essential for life long learning and teaching. The Nicholas County Board of Education will fulfill its mission by celebrating student achievement and encouraging all schools' employees to be accountable for effective and efficient delivery of student services with instruction focused on basic knowledge and human values.

The Vision of the Nicholas County Board of Education is to be successful if 100% of our students graduate and, within twelve months successfully transcend to post-secondary education, workplace or the military. In addition, the Nicholas County Schools desire to create a system of public education that will allow and assist all students to acquire the following capacities:

- communication skills necessary to function in a complex and changing society;
- knowledge to make economic, social, and political choices;
- understanding of the government process as they affect the community, the state, and the nation;
- sufficient self-knowledge and knowledge of his/her mental and physical well-being;
- sufficient grounding in the arts to enable each student to appreciate his/her cultural and historic heritage;
- sufficient preparation to choose and pursue his/her life's work intelligently; and
- skills to enable him/her to compete favorable in the global community.

CLASSIFIEDS

Classified Categories

01 - Legal Notices
02 - Announcements
03 - Cards Of Thanks
04 - Yard Sales
05 - Services Available
06 - Auctions
07 - For Sale Real Estate
08 - For Rent Houses
09 - For Rent Apartments
10 - For Sale Mobile Homes
11 - For Rent Mobile Homes
12 - For Sale General
13 - Wanted General
14 - Wanted To Buy
15 - Help Wanted
16 - Work Wanted
17 - Products For Sale
18 - Products For Rent
19 - For Sale Farm Items
20 - For Sale Animals
21 - For Sale Animal Products
22 - For Sale Autos/Trucks
23 - Miscellaneous
24 - Business Opportunities
25 - Lost & Found

Announcements

MINI STORAGE
For Rent on Liberty St. Contact Lyle Anderson at 289-2208 or 289-2306.

ATTENTION
Farm Credit Services has loans available for homes in town or in the country.

IT'S TIME TO DO IT !
So make that call ! Call G.R.P. Services for all phases of Tree Trimming and Removal. Call 606-289-8405. We accept Discover, Visa and Master Card.

Yard Sales

YARD SALE
Friday, September 27th at Freddie McFarland's house in Moorefield, Bethel Rd. Lots of everything.

YARD SALE
1841 Upperlick Road, Moorefield. 3 Families, baby clothes (boys and girls), Home Interior, and Lots more! Too numerous to mention!

For Sale Real Estate

FOR SALE
Best buy in a new brick home from $56,900. No Down Payment! Build on your lot! Taylor Building Corporation of America, we offer a 100% money back guarantee! 1-606-887-5861 or 24 hours, 1-800-589-3802.

For Rent Apartments

FOR RENT
Three room apartment for rent on East Main. Stove and refrigerator. First floor, front and back entrance. Call 484-2046.

ATTENTION
Millersburg Square Apartments accepting applications for 1, 2 and 3 bedroom apartments. Section 8 certificates and/or vouchers accepted.

For Sale Mobile Homes

FOR SALE
Beautiful new 52 foot doublewide. Three bedrooms, two baths. $1,399 down. Less than $220 month. 606-624-2013.

FOR SALE
We rush all Oakwood, Freedom, Clayton and Liv home deals. Call before you buy and save thousands. The Mobile Home Super Store. 606-624-2013.

FOR SALE
Over 20 used homes. $1500 and up. 606-624-2013.

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New deluxe 14 x 70 homes. Two or three bedrooms, two baths. $999 down. Less than $177 month. 606-624-2013.

FOR SALE
Super Deals. Super Homes. Super Savings. Kentucky's only Mobile Home Super Store is now open. Everything you need to see at one convenient location. 606-624-5396.

FOR SALE
Abandoned homes. New singlewide and doublewides. 1-800-279-4724.

FOR SALE
Four months free lot rent! At Asbury Pointe in Warsaw when you purchase your new home at Cherry Hill Mobile Home Sales, Inc. Williamstown, KY 1-800-844-0543.

FOR SALE
Land/Home Packages, finance the property of your choice, foundation and all utilities one easy payment. Kentucky's #1 Land/Home builder, Cherry Hill Mobile Home Sales, Inc. 1-800-844-0543.

FOR SALE
New three bedroom includes central air only $19,000. Must sell. Cherry Hill Mobile Home Sales, Inc. 1-800-844-0543.

FOR SALE
1997 Doublewides only $1,600 down, low, low payments only at Cherry Hill Mobile Home Sales, Inc. 1-800-844-0543.

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FOR SALE
Primestar satellite system now $89.95 for installation. Call 1-800-876-9043 for details.

FOR SALE
RCA-VCR HI-FI Stereo with a remote. A/WA Dual converter compact disc home stereo with a remote and five power speakers. KEN CD player, power amp. and two Terminator speakers. (606) 289-5821 after 4:00 p.m.

YESTERDAY'S TREASURES
Main St., Millersburg
484-3906
• *New Merchandise Arriving Daily*
• *Great Fall & Halloween Items!*

FOR SALE
Tobacco sticks. New. Split or sawed. Phone 876-2213 days, or 876-2523 evenings.

FOR SALE
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Help Wanted

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Come build a future selling automobiles. Great opportunity for advancement, benefits, car furnished and insurance available. We train! Contact Herb Jones Auto Group, Cynthiana, Ky. Call (606) 234-2032 or 1-800-272-0206

ANNUAL FALL BOUTIQUE & CHRISTMAS PREVIEW
October 5, 8:00-8:00
October 6, 10:00-7:00
SANDY LAUGHLIN'S
108 Hickory Ridge Road
Carlisle, KY 40311
Lake Carnico Section
Watch For Signs.
10+ CRAFTERS
★ Angels ★ Pepper Strings ★ Bird Houses ★ Gourds ★ Bittersweet ★ Wreaths ★ Indian Corn ★ Dried Flowers ★ Cream Candy ★ Jam Cakes ★ Fried Apple Pies ★ Pickles and Lots More!

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Earn up to $1,000 weekly stuffing envelopes at home. Start now, no experience. Free supplies, information, no obligation send self addressed stamped envelope to: Express Dept. #172, 100 East Whitestone Blvd., Suite 148-345, Cedar Park, Texas 78613.

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Earn $200-$500 weekly mailing phone cards. For information send a self-addressed stamped envelope to: Inc., P.O. Box 0887, Miami, FL 33164.

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Come join our team! Bourbon Heights, Inc., a progressive long-term care facility, has immediate openings for Certified Nursing Assistants. Opportunities are also available for nursing assistants interested in becoming certified through Certified Nursing Assistant classes offered here at our facility. On the job training is included in this program.

If interested please contact:
Sandy Boone, RN
Director of Nursing
BOURBON HEIGHTS, INC.
2000 South Main Street, Paris, Kentucky 40361
or may call (606) 987-5750 E.O.E.

COMMONWEALTH OF KENTUCKY
NICHOLAS CIRCUIT COURT
CASE NO. 95-CI-00022

FIRST NATIONAL BANK OF CARLISLE — PLAINTIFF
VS: NOTICE OF SALE
AUBREY WAYNE FRYMAN, ET AL. — DEFENDANT

****

By virtue of a Partial Summary Judgment and Order of Sale of the Nicholas Circuit Court entered in the above styled action on September 5, 1996, and to make enough money to satisfy said judgment lien and costs in the amount of $94,142.33, plus additional interest, court costs including costs of sale, attorney fees, and unpaid ad valorem property taxes, as provided in said judgment, the undersigned Master Commissioner will on the 12th day of October, 1996, at or about the hour of 10:00 a.m. at the Courthouse Door, in Carlisle, Kentucky, offer for sale to the highest and best bidder, that property in Nicholas County, Kentucky, more particularly described as follows:

"A certain tract or parcel of land lying and being in Nicholas County, Kentucky, bounded and described as follows:

BEGINNING at a point in the center of the Maysville and Lexington Road, corner to G.C. Rafferty; thence S 44-30 E 2.75 chs; thence S 40-55 E 8.40 chs; thence N 74-15 E 4.33 chs to a walnut; thence S 62-30 E 8.66 chs to an elm; thence S 44 E 9 chs to a post; thence N 79 E 7.40 chs to a locust; thence N 72-30 E 4.15 chs to a post; thence N 1-30 W 75 links to a post; thence N 71-55 E 5.24 chs; thence N 63-35 E 8.15 chs to a post corner to G. C. Rafferty, in J. C. Rafferty line; thence N 1-15 E 6 chs; thence N 18.15 E 4.84 chs; thence N 7-15 E 4.54 chs; thence N 4-30 E. 10.15 chs to a corner to Charles Kenton on the north side of Stony Creek; thence N 71-15 W 4.46 chs to a buckeye; thence N 87-45 W 3.95 chs to a post; thence N 66-15 W 1.22 chs; thence N 39-30 W 3.33 chs to a walnut; thence crossing the creek S 62-30 W 8.30 chs to a post; thence S 56-45 W 1960 chs; thence S 79-30 W 14.85 chs to the center of the Maysville Road; S 35-45 W 3.90 chs to the beginning, containing 112.50 acres, as shown by survey made by C. S. Brambel on February 2, 1943."

Being the same property conveyed to Aubrey Wayne Fryman and Deborah K. Fryman, husband and wife, by Kenneth T. Burns and others, by deed dated April 9, 1983, recorded in Deed Book 75, page 95, Nicholas County Clerk's Office.

This conveyance is made subject to legal highways and all easements and restrictions of record.

Upon the sale of the above described property, the purchase price shall be payable as follows: In cash or with a deposit of ten (10%) percent of the purchase price with the balance on credit of thirty (30) days. If the purchase price is not paid in full, the successful bidder shall give bond with good security for the remaining part of the purchase price; said bond to be a lien on said property and to bear interest at the rate of twelve (12%) percent annum from the date of sale until paid, which bond can be paid by purchaser before maturity. Purchaser shall obtain possession of the property upon confirmation of the sale and payment of the purchase price and delivery of deed.

Said property shall be sold free and clear of all existing liens, encumbrances, claims, interest and leases of the parties herein.

Said property shall be sold subject to:

(a) 1996 and subsequent ad valorem property taxes which shall be paid by the purchaser;

(b) Easements, restrictions and stipulations of record affecting said property; and all governmental laws and regulations affecting same;

(c) Assessments for public improvements levied against the property;

(d) Any matters disclosed by an accurate survey or inspection of the property;

Following sale of the above described property, the Master Commissioner shall promptly report same to Court, and said report shall be held over for a period of ten (10) days for confirmation or exceptions. Anyone desiring to object or except to the sale shall do so by that time or be forever barred.

Joseph H. Conley, Master Commissioner, Nicholas Circuit Court